

Big Brothers Big Sisters of the Midlands
2017 Operating Budget

Expense	Total
Salaries	\$1,521,419
Employee Benefits	\$185,240
Payroll taxes	\$120,189
Insurance	\$48,160
Professional fees	\$54,488
Travel	\$35,805
Professional Development	\$21,521
Supplies	\$19,697
Telephone	\$19,024
Printing & Postage	\$6,840
Background Checks	\$9,100
Volunteer Recruitment	\$45,250
Program Activities	\$53,464
Occupancy	\$107,814
Rental/Equipment	\$15,761
Fund Development	\$90,410
*All Other Expenses (Staff Engagement & Bank Charges)	\$13,036
Memberships/Dues	\$17,123
Total Expense	\$2,384,341

Revenue	Total
United Way Community Investment	\$191,000
United Way Donor Designations	\$35,040
Individual Contributions	\$1,017,600
Grants/Foundations	\$520,800
Corporate	\$105,500
Special events	\$448,800
Other Income (interest, screening fees and lease)	\$65,601
Total Revenue	\$2,384,341