

Big Brothers Big Sisters of the Midlands 2019 Organization Budget

Category	Amount
Donations	\$1,259,403
Grants	\$530,000
United Way of the Midlands	\$164,715
BBBS of America	\$40,000
Events Revenue	\$470,000
Investment Revenue	\$4,500
Other Revenue	\$4,223
Total Revenue	\$2,472,841

Category	Amount
Salary, Taxes & Benefits	\$1,923,235
Occupancy	\$101,140
Telecommunications	\$17,609
Equipment Rental	\$7,654
Insurance	\$53,042
BBBSA Dues	\$25,890
Postage	\$7,800
Printing/Publication	\$11,420
Office Supplies	\$9,810
Training & Retention	\$10,300
Computer/software	\$30,033
Professional fees	\$54,268
Marketing/Recruitment	\$40,300
Travel (incl. Mileage)	\$23,910
Staff Development/Conferences	\$19,413
Program Activities	\$41,060
Other Expenses	\$12,447
Bank Fees	\$2,580
Background Checks	\$2,520
Fund Development	\$78,410
Total Expense	\$2,472,841